

# DUTRON POLYMERS LIMITED

Reg. Office: "DUTRON HOUSE" Nr. Mithakhali Underbridge, Navrangpura, Ahmedabad - 380 009

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2017

PART-I		QUARTERE ENDED			( ` In Lakhs)
Particulars		30.06.2017	31.03.2017	30.06.2016	Previous Accounting Year Ended 31.03.2017
(Refer Notes Below)		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	<b>Income From Operations</b>				
	a) Net Sales/Income from Operations	2,008.97	1,449.01	3,420.57	8,739.15
	b) Other Operating Income	-	-	-	-
	<b>Total Income from Operations (net)</b>	<b>2,008.97</b>	<b>1,449.01</b>	<b>3,420.57</b>	<b>8,739.15</b>
2	<b>Expenses</b>				
	a) Cost of Materials Consumed	1,546.95	1,205.67	2,877.78	7,334.63
	b) Purchase of Stock in Trade	-	-	-	-
	c) Changes in inventories of Finished Goods, WIP and Stock in trade	36.04	33.33	47.34	(109.34)
	d) Employees Benefits Expenses	24.66	33.17	22.45	110.02
	e) Depreciation & Amortisation Expenses	38.49	39.43	36.02	153.94
	f) Other Expenses	226.71	73.92	278.63	848.16
	<b>Total Expenses</b>	<b>1,872.85</b>	<b>1,385.52</b>	<b>3,262.22</b>	<b>8,337.41</b>
3	<b>Profit/(Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)</b>	<b>136.12</b>	<b>63.49</b>	<b>158.35</b>	<b>401.74</b>
4	Other Income	3.30	3.54	3.81	15.20
5	<b>Profit/(Loss) from Ordinary activities before Finance cost and Exceptional Items (3+4)</b>	<b>139.42</b>	<b>67.03</b>	<b>162.16</b>	<b>416.94</b>
6	Finance Cost	38.89	35.05	34.58	141.24
7	<b>Profit/(Loss) from Ordinary activities after Finance Cost but before Exceptional Items (5-6)</b>	<b>100.53</b>	<b>31.98</b>	<b>127.58</b>	<b>275.70</b>
8	Exceptional Items	-	-	-	-
9	<b>Profit/(Loss) from Ordinary Activities before tax(7+8)</b>	<b>100.53</b>	<b>31.98</b>	<b>127.58</b>	<b>275.70</b>
10	Tax Expense	30.00	17.41	-	92.41
11	<b>Net Profit/(Loss) from Ordinary Activities after tax (9-10)</b>	<b>70.53</b>	<b>14.57</b>	<b>127.58</b>	<b>183.29</b>
12	Extraordinary Items	-	-	-	-
13	<b>Net Profit/(Loss) for the period (11+12)</b>	<b>70.53</b>	<b>14.57</b>	<b>127.58</b>	<b>183.29</b>
14	<b>Net profit after taxes, minority interest and share of profit of Associates</b>	<b>70.53</b>	<b>14.57</b>	<b>127.58</b>	<b>183.29</b>
15	Paid up Equity Share Capital (Face Value of ` 10/- each fully paid up)	600.00	600.00	600.00	600.00
16	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	1,007.53
17	(i) <b>Earning Per Share (before extraordinary items) (of ` 10/- each) (not annualized)</b>				
	(a) Basic	1.18	0.24	2.13	3.05
	(b) Diluted	1.18	0.24	2.13	3.05
	(ii) <b>Earning Per Share (after extraordinary items) (of ` 10/- each) (not annualized)</b>				
	(a) Basic	1.18	0.24	2.13	3.05
	(b) Diluted	1.18	0.24	2.13	3.05

**PART-II**

<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
1	<b>Public Shareholding</b>				
	- No. of shares	1,767,901	1,802,488	1,893,209	1,802,488
	- Percentage of Share Holding	29.47%	30.04%	31.55%	30.04%
2	<b>Promoters and Promoter Group Shareholding</b>				
	<b>(a) Pledged/Encumbered</b>				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoters group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	<b>(b) Non-encumbered</b>				
	- Number of Shares	4,232,099	4,197,512	4,106,791	4,197,512
	- Percentage of Shares (as a % of the total shareholding of promoter and promoters group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	70.53%	69.96%	68.45%	69.96%

<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	<b>Particulars</b>	<b>3 months ended on 30.06.2017</b>
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

**Note**

- 1 The above unaudited financial results after limited reviewed by the audit committee and approved by the Board of Directors at their meeting held on 08.08.2017
- 2 Previous year figures have been regrouped wherever necessary to confirm to the current year classification.
- 3 In the quarter ended on 30th June, 2016, the company had reported revenue inclusive of taxes. However, the company had started reporting its turnover exclusive of taxes post December, 2016. Accordingly, Rs. 5.57 crores pertaining to duties and taxes have been reduced from its operating income for quarter ended June, 2016 to make results comparable.
- 4 As per Accounting Standard - 17 the company has single business so the company is not required to comply segment report.

**By Order of the Board**

**PLACE: AHMEDABAD  
DATE: 08.08.2017**

**(S. B. PATEL)  
CHAIRMAN**