

DUTRON POLYMERS LIMITED

Reg. Office: "DUTRON HOUSE" Nr. Mithakhali Underbridge, Navrangpura, Ahmedabad - 380 009

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2023

(₹ In Lakhs)

Sr. No.	Particulars	3 Months Ended			9 Months Ended		Year Ended
		31-12-2023 Unaudited	30-09-2023 Unaudited	31-12-2022 Unaudited	31-12-2023 Unaudited	31-12-2022 Unaudited	31-03-2023 Audited
1	Income						
	(a) Revenue from operations	2,991.61	2,729.80	3,237.92	9,346.83	10,388.49	13,190.75
	(b) Other Income	8.83	8.31	8.68	25.75	22.71	14.47
	Total Income	3,000.45	2,738.11	3,246.60	9,372.59	10,411.20	13,205.22
2	Expenses						
	(a) Cost of Raw Material Consumed	2,500.85	2,595.39	2,717.40	8,193.98	9,359.15	11,874.99
	(b) Purchase of Stock-In-Trade	-	-	-	-	-	-
	(c) Changes in Inventories	154.13	(156.51)	212.72	108.47	(11.58)	(70.57)
	(d) Employee Cost	187.24	174.86	168.95	528.19	493.79	663.22
	(e) Finance Cost	19.82	26.26	28.38	72.47	97.21	125.61
	(f) Depreciation & Amortisation Expenses	27.71	27.84	29.19	83.07	85.74	116.90
	(g) Other Expenses	36.89	19.91	37.35	81.01	116.34	136.85
	Total Expenses	2,926.64	2,687.75	3,193.99	9,067.19	10,140.65	12,847.00
3	Profit/(Loss) Before Exceptional Items & Tax (1-2)	73.81	50.36	52.61	305.40	270.55	358.22
4	Exceptional Items	-	-	-	-	-	-
5	Profit/(Loss) Before Tax (3+4)	73.81	50.36	52.61	305.40	270.55	358.22
6	Tax Expenses						
	(a) Current tax	(22.42)	(10.60)	(15.00)	(73.02)	(65.00)	(101.76)
	(b) Deferred tax	-	-	-	-	-	1.14
	Total Tax	(22.42)	(10.60)	(15.00)	(73.02)	(65.00)	(100.62)
7	Profit/(Loss) After Tax (5-6)	51.39	39.76	37.61	232.38	205.55	257.60
8	Other Comprehensive Income, Net of Tax	-	-	-	-	-	-
9	Total Comprehensive Income (7+8)	51.39	39.76	37.61	232.38	205.55	257.60
10	Paid Up Equity Share Capital (Face Value of ₹ 10/-)	600.00	600.00	600.00	600.00	600.00	600.00
11	Earning Per Share (EPS)						
	(1) Basic (in ₹)	0.86	0.66	0.63	3.87	3.43	4.29
	(2) Diluted (in ₹)	0.86	0.66	0.63	3.87	3.43	4.29

Notes:

- 1 The above Financial Results which are published in accordance with Regulation 33 of the Securities and Exchange Board of India (Listing Obligations & Disclosure Requirements), Regulations, 2015 have been reviewed and recommended by the Audit Committee and approved by the Board of Directors at their meeting held on February 13, 2024. The Financial Results are in accordance with the Indian Accounting Standards (Ind-AS) as prescribed under Section 133 of the Companies Act 2013 ("Act"), read with Rule 3 of the Companies (Indian Accounting Standards) Rules, 2015 (including any amendment(s) / modification(s) / re-enactment(s) thereto). The Financial Results have been subjected to audit by the Statutory Auditors of the Company, who have issued an unqualified opinion thereon.
- 2 The Company operates in only one business segment.
- 3 Previous period's figures have been regrouped/rearranged to make them comparable with those of current period.

By Order of the Board,

(R.H. Patel)

Managing Director

Place: Ahmedabad

Date: 13-02-2024